

TELL-E-GRAM

JUNE 25, 2019



BOARD MEETING HIGHLIGHTS

The most recent Board Meeting was held on June 19th. President Bruce Johnson called the meeting to order and asked for a vote to approve the minutes from the May 22nd meeting. The minutes were approved 5-0 with Bruce Johnson and Carla Johnson abstaining. The Board then heard details regarding the new Santek contract, construction updates from Upland Design Group, followed by committee/liaison updates.

Santek: Jeff Gagley

Public Works negotiated a 5-year extension at a 2% increase each year. The Board voted to approve the contract extension 7-0.

Upland Design Group: Brian Templeton

- Upland Design group is working on both the Toqua and Kahite construction projects.
- Showed photographs of recent progress (view these on the Board PowerPoint, available on the POA website).
- Togua: on schedule for completion by November 25th
- · Kahite: on schedule for completion by July 27th

Ribbon cutting ceremony is scheduled for August 15th at 10 a.m. There will be hors d'oeuvres and a cash bar. Following the ceremony, the open house will begin at 10:30.

On August 16th from 5 to 8 p.m., there will be a party with live music and a signature drink.

POA MEETINGS AND EVENTS:

June 27, 8:30 a.m. – LRPAC, POA Conference Room July 3, 9 a.m. – PSAC, POA Conference Room *NO Board Workshop in July *NO ACC Meeting until July 18th

TABLE OF CONTENTS

out a meeting mamanes ages	
o Board Workshop, No Yacht Club Lun A5 Roadwork, Farmer's Market	ch,
Pag	
onstruction Updates, Smoky Mountain ervice DogsPag	
ummer Days, Junior Golf Camp, Lions lubPag	e 5
ecycle, Connect with State Rep, Tell-E- ram SubmissionPag	
ublic Library, Fishing Club, New Village iwanisPag	

Pet of the WeekPage 11

HOA: Ellen Fox

Be Engaged

- 221 tickets sold for the 30th Anniversary Luau Celebration
- · HOA golf has been moved to Chelsea
- Next social: July 9th

Be Informed

- May 23rd General Meeting- attendance back to normal
- June 20th- a special General Meeting- a look back over 30 years
- July 18th- next Welcome Orientation
- · October 17th- POA Candidates forum
- Partnering with New Villagers to include HOA Welcome Orientation and POA 101 in their monthly emails

Be Heard

- The Voice- new HOA email 3x/month starting in September
- Highway Safety Committee:

TDOT has an online traffic survey on I-57/75/26 for financial planning of 20-30 years

A survey on I-40 is forthcoming

July HOA Highlights & Happenings: TDOT representative will provide updates about 321 and 11

intersection and information about vertical mowing

Committee plans to meet with the Mayor of Vonore and State Representative Lowell Russell regarding right turn lanes at 411 and Niles Ferry

• Survey of home security options coming in late June; Neighborhood Watch in collaboration with local Sheriffs, EMS, and Fire Dept to share knowledge on security solutions

ACC: Clayton Taylor

The following information reflects the ACC Report included in the PowerPoint:

- 62 homes at the end of May; slightly below YTD 2018 likely due to abundance of rain
- Steady increase with lots of activity
- 130+ homes under construction
- · Large increase in miscellaneous projects to update older homes
- 5-Star target completion time is mid-August (84 units)

Communication/Marketing: Beth Kuberka

- TV property values up 2% v. 2018 YTD
- Average residential time on market: 2.2 months v. 3.2 months 2018 YTD
- POA lot sales: 60 lots (up 62% v. 2018 YTD of 37 lots)
- Marketing program running ahead of 2018 performance in each metric first four months of 2019
- •Cost per lead decrease: January April 2019 v. 2018: overall program declined to \$52.87 from \$60.02 (12.9% increase in efficiency)
- First Quarter 2019 Report reflects positive POA Marketing net revenue of over \$5k; 2019 anticipated to be the first year to net positive revenue and expected to increase throughout the year
- Tellico Village Business Alliance: 80 total businesses

Directory at printer and will be delivered in July; digital version available online this week

Finance: Kevin Ellsworth

Financial Analysis

· Revenue:

\$18k below projections

Late fees: \$251k unfavorable variance

Installed tanks: \$188 favorable variance (29 additional tanks)

Other: \$35k favorable variance (495 property transfer fees; 125 budgeted)

· Expenses:

\$685k below budget

Bad debt: \$256k favorable variance (tied directly to late fees on revenue)

Maintenance: \$299k favorable variance (moving forward with deferred projects) Tank installation: \$152 unfavorable variance (due to more installed tanks)

- Total: \$667k favorable variance
- Family fitness memberships above budget (1035 for May; 1000 budgeted)
- · Golf rounds exceed both budget and prior year

CFO's Report

- \$898k spent on Toqua; \$472k on Kahite (from the Amenity Reserve Fund)
- · Wellness Center dehumidifier project came in on budget
- · Currently obtaining design specifications for the Wellness Center roof replacement (asphalt shingle or metal)

Cash Flow

• 83% of the 2019 Capital Plan approved (under budget by 1%)

Timeless Tellico Foundation: Simon Bradbury / RAC Member Walter Cook

- RAC interviewed candidates for the Board of Trustees
- Making a recommendation for a Board of 9 people, including Simon (to see names, refer to the PowerPoint)
- Board approved 7-0

Other Business

Yacht Club Lunch

- To date since April, POA incurred a loss of over \$10k
- · Low attendance and utilization
- · Losing money every day they are open for lunch
- · Motion made to discontinue Yacht Club lunch; approved 6-1
- No longer offering lunch as of June 25th
- Sunday brunch/dinner/catering events not affected

Water Pressure

• Several property owners from the Toqua neighborhood inquired as to the status of finding a solution for low water pressure. The Board explained that the POA is working with Loudon Utilities Board to keep our water tank at full capacity to improve pressure. Additionally, the Board is seeking and considering other options. Updates will be provided as they are available.

NO BOARD WORKSHOP

There will be NO Board Workshop next week due to the holiday.

YACHT CLUB NO LONGER SERVING LUNCH

Due to low utilization and steady financial losses, the Yacht Club has discontinued its lunch offering. As of today, June 25th, lunch is no longer available. Dinner and Sunday brunch will continue.

Tuesday – Saturday: Sunday brunch: Bar opens: 4 p.m. Sunday brunch: 10 a.m. – 1 p.m.

Dinner: 5 p.m. – 9 p.m.

HA5 ROADWORK

The HA5 project is underway! Over the next month, Whitaker Contracting Corporation will be applying a pavement preservation treatment to some of our roads. Please take time to read the information at the following link and bookmark it to stay informed of any possible changes or weather-related delays. https://www.tellicovillagepoa.org/roads/

FARMER'S MARKET

Don't forget! The Tellico Village Farmer's Market is now open every Wednesday, 9 a.m. – 12 p.m. at the Tugaloo Beach Pavilion parking lot. The market will continue through the month of October. Come out and pick up fresh produce and support our local farmers!

UPDATE: TOQUA CLUBHOUSE AND KAHITE COMMUNITY CENTER

TOQUA: HVAC and electrical work continues. Windows are installed in dormers and the patio is being formed.

KAHITE: Sheetrock is nearing completion and painting will soon begin. Doors are being installed and crews are hanging the grid for ceiling tile.

Stay up to date with the ongoing construction for both projects! Click <u>here</u> for the progress at Toqua and click <u>here</u> to see progress at Kahite.







Kahite Community Center

SMOKY MOUNTAIN SERVICE DOGS

There's a new way to support Smoky Mountain Service Dogs and let fellow motorists know you're doing so! Smoky Mountain Service Dogs is pre-selling custom license plates to Tennessee residents with registered vehicles. The plate costs \$35.00 but \$15.37 of the cost benefits the organization directly.

The state requires a minimum of 1,000 pre-orders to start production of the new plate. After all orders are received, it will take four to six months for plates to arrive at local county clerk offices.

Click here to access more detailed information and the order form.



SUMMER DAYS — THIS FRIDAY

Join us this Friday, June 28th from 11 – 2 at the Yacht Club and Tugaloo Beach for Summer Days. Representatives from Viper Customs, American Boat Center, Buddy Gregg RV, Premier Watersports, Nautical Works, River Sports Outfitters, Ladd's Golf Carts, Jackson Mobile Marine, Sunny Marine, US Coast Guard Auxiliary, and the Tellico Village Roadrunners RV Club will be on hand to answer all your questions. This event was previously called "Lake Days" for the last two years, mainly focusing on water activity. This year, we decided to expand to include other recreational activities such as RVs and golf carts. If you are thinking of buying, trading, or upgrading, take advantage of the vendors' knowledge! Boats will be featured on land and by water at the Tellico Village Yacht Club and community dock. Kayaks and other water activities will available at Tugaloo Beach. The Tellico Village Roadrunners RV Club will have smaller vehicles on display as well. They will be giving away free popcorn and answering all your questions pertaining to their club. We look forward to seeing you there. For questions, contact Lisa McCray at 865-458-5408 ext 4131 or Imccray@tvpoa.org.

TELLICO VILLAGE JUNIOR GOLF CAMP

July 8th – 12th Toqua Golf Club

Tellico Village Junior Golf Camp is right around the corner! Don't let the kids miss out on what is lining up to be one of our best Junior Camps yet!

This year's Junior Camp will be \$175 and will include the following:

- 5 hours of PGA Professional Instruction
- Tee Gifts
- · Rules of Golf
- · Range balls after 3 p.m.
- Play on the course after 3 p.m.
- Prizes
- Lunch on Friday
- Awards Ceremony

We will have 3 sessions to choose from:

Session 1 – 8:00 a.m. – 9:15 a.m. Session 2 – 9:30 a.m. – 10:45 a.m. (Rec Center) Session 3 – 11:00 a.m. – 12:15 p.m.

To enter your child, grandchild, friend, etc. please visit the Toqua Golf Shop. There is plenty of room in sessions 1 & 3, and session 2 has 10 spots left. Feel free to contact any of our Golf Professionals with questions!

Junior Golf Registration Form

Junior Camp Schedule

LIONS CLUB ACCOMPLISHMENTS

The Lions Club recently held their year-end dinner meeting. This meeting traditionally serves as the capstone of the business year to review and recognize accomplishments, as well as when new officers take command to guide the club in the upcoming business year.

The club raised and donated over \$50,000 to support various service activities in Loudon County, East Tennessee, and several national organizations. The free eyeglass program received a large amount of these funds, which were used in connection with monthly health fairs at the Good Samaritan Center in Lenoir City. Eye examinations and glasses were provided to 136 indigent citizens. Because of this success, the program is being expanded to the Good Shepherd Center in Madisonville this September.

Cash donations were made to the following local organizations: the Mid-East Community Action Agency, Children's Food Paks at TV First Baptist Church, WaTER, Good Samaritan Center, Loudon County Habitat for Humanity, Second Harvest, Iva's Place, United Way of LC, Friends of the TV Library, TVVFD, Smoky Mountain Service Dogs and ET Children's Hospital. State-wide organizations included St Jude's Cancer Center, Lions Volunteer Blind Industries, TN School for the Blind, ET Lions Eye Bank, TN Lions Eye Center at Vanderbilt University, and Leader Dogs for the Blind. National organizations receiving donations included the Yellow Ribbon Fund, Fisher House Foundation, American Diabetes Association, Juvenile Diabetes Research Foundation and Remote Area Medical. This level of support to these organizations is only possible because of your support of the fundraising activities the TV Lions conduct. Thank you for your support!

The Lions also conduct other vision-related programs in Loudon County schools and daycare centers. 4,661 students were screened with 555 referred for further treatment, and 567 children under five years of age were screened with 57 indicating needs for further examination. These referrals are key since early detection of problems can prevent serious vision problems.

The TV Lions also collect used items for third world countries in need. The biggest collection effort, in terms of volume, is the collection of used pill containers. Last business year, 10,409 were collected and transported to Ohio where they are sent overseas. The next largest program is used eyeglass collection; 1,872 of these were collected and sent to Roanoke, VA where they are sent overseas. The last program is used hearing aid collection. Only 13 pairs were collected and sent to Maryville for donation to citizens of Loudon County. The Lions hope to grow this program in the future; being able to hear is a significant determinant of quality of life.

Please continue to donate pill containers, used glasses, and hearing aids! Donations can be made in the box behind the Welcome Center, at the library, or at Gary Stuart's Edward Jones Office.

RECYCLE!

Did you know you can recycle your cans right here in the Village? The Tellico Village Garden Club uses the proceeds for all the entrances throughout our community. Drop-off bins are located at convenient areas such as the golf courses, pavilions, and boat docks.

Make sure you utilize the recycle bins to help keep our entrance gardens and environment beautiful!



CONNECT WITH TN STATE REP

If you would like to receive a weekly newsletter from Tennessee state representative Lowell Russell, please email rep.lowell.russell@capitol.tn.gov to join his email list.

TELL-E-GRAM SUBMISSION

Do you want to have your announcement or event included in the Tell-E-Gram? Email Amanda Parks at aparks@tvpoa.org with a detailed request. We ask that submissions be sent no later than Friday afternoon for inclusion in the next issue.

UPCOMING EVENTS AND MEETINGS

TELLICO VILLAGE LIBRARY

June 25th | 4 – 5 p.m.

Legal Needs of Seniors with Elder Law attorney Kelly Guyton Frere. Please call 865-458-5199 to sign up for this free presentation.

FISHING CLUB

The Tellico Village Fishing Club's monthly meeting will be Wednesday, July 10th from 7 to 8:45 p.m. on the top floor of the Yacht Club. Meetings feature fishing-related guest speakers and discussions about various fishing activities and events. Visitors are welcome. For additional information, contact President Pete Young at 865-458-1527 or visit www.tellicovillagefishinggroup.com.

NEW VILLAGERS

The New Villagers club holds socials on the first Thursday of every month at the Yacht Club. Please note: the Independence Day holiday falls on the first Thursday in July so the social is postponed until the second Thursday of the month: July 11th at the same time, 4:30 p.m. New members should arrive by 4:00 p.m. Visit the New Villagers website for more information: www.telliconewvillagers.com.

KIWANIS CLUB

The Kiwanis Club of Tellico Village is kicking off a recruiting drive. We ask all friends and neighbors to join us for lunch on July 16th at 11:00 a.m. at the Yacht Club. Enjoy lunch on the Kiwanis while members provide an overview of what we do as Kiwanians and why. You will be amazed at the scope of the volunteer work and the number of people that benefit. If you have not been contacted by a Kiwanis member and would like to join us for lunch, please call Ken Austin at 865-657-9067.









TENNESSEE ORTHOPAEDIC CLINICS OFFERING

FREE INJURY ASSESMENTS

BY CERTIFIED ATHLETIC TRAINER, MATT SCHALLER

LOCATED AT THE WELLNESS CENTER OF TELLICO VILLAGE EVERY WEDNESDAY FROM 10AM-12PM (JULY 2-4PM) WWW.TOCDOCS.COM









Announcing: Give Us Your Best Shot Photo Contest!

Are you an amateur photographer who is a Tellico Village home or property owner, renter, or full-time POA employee? Have you taken some great pictures in the Village or Tellico Lake in the immediate proximity of the Village? Then, **GIVE US YOUR BEST SHOT**!

Multiple organizations have come together to create and promote a **Tellico Village Amateur Photography Contest entitled:** *GIVE US YOUR BEST SHOT!* This contest is brought to you by: The Tellico Village Property Owners Association, in conjunction with Tellico Village Broadcasting, HomeOwners Association of Tellico Village, and The Connection and News-Herald.

The contest launched on Tuesday, April 2nd, 2019 with all photo entries to be received by August 1, 2019. Photo Submission Categories:

- 1. Tellico Village Nature: This can include flora, fauna, and scenic
- 2. Tellico Village Lifestyles: This can include Villagers doing things and enjoying the abundant lifestyle diversity in Tellico Village
- 3. Each contestant can enter up to four photos in total.

Dennis Sabo and Lynn Carter are the distinguished judges with Steve Meadows, Editor/Publisher of The Connection and Herald-News, serving as a tie breaking judge. Judging will take place August 2nd through August 31st. Winners will be announced early Fall 2019.

Where can you find all the contest information?

 Applications and instructions for photo submissions along with complete contest details, rules, technical requirements for photos, and a listing of all the awards and recognition can be found on the HomeOwners Association website www.hoatv.org

Tellico Villagers: Get your cameras out – get snapping – and – GIVE US YOUR BEST SHOT!

PET OF THE WEEK:

My name is Bella. I am an extremely affectionate 2-year old, Tabby girl asking for a new lap to call my own (but I don't want to share it with other cats). I'm 14 pounds of pure love and playfulness. I do have a sensitive belly and need food suitable for my sensitive stomach.

We have many kittens available for adoption right now, of all colors, ages, and personalities. Reasons to adopt 2 kittens? Often there are fewer behavior problems with two cats. Cats that have a playmate tend to be more socially well-adjusted and posess less behavioral issues. One kitten can become lonely. If you work long hours, two cats can keep each other company. Two kittens will self-train more easily because kittens learn by copying. They also help each other with grooming and burning off energy by playing. As they get older, cats with companions are less likely to gain weight.



They will remain more playful and youthful in later years with a companion. An added plus: you are saving TWO lives instead of one.

The Monroe County Animal Shelter (MCAS) operates a monthly food pantry to help pet families in Monroe County. Our supplies are low and we need your help. The shelther needs: Pedigree dog and puppy canned and dry food, Friskies canned pate flavors, and Purina One dry cat and kitten food. Donations vial PayPal can be made from our website (www.monroecountyfriendsofanimals.org) or checks may be mailed to MCFA, PO Box 106, Vonore, TN 37885. All funds are used for animal care, including veterinarian fees, antibiotics, testing, vaccinations, flea and heartworm control, cat litter, and sanitary litter boxes.Donations can be dropped off at the shelter during open business hours. In addition, the Food City in Vonore has a donation barrel by the customer service desk/self-check-out area for convenience of purchasing supplies and leaving them at the store. Thank you for your kindness and support.

All animals adopted are spayed or neutered, wormed, have age appropriate vaccinations and testing, and are microchipped with registration. Cats are litter box trained. \$50 adoption fee over 1 year old, \$60 under 1 year old.

The Monroe County Animal Shelter is located at 170 Kefauver Lane in Madisonville (behind Wal-Mart) and is open Tuesday – Friday from 11 – 4:30 and Saturdays from 11 – 2. The shelter is closed to the public on Sunday and Monday. Call 423-442-1015 and check out all available pets on our website at www. monroecountyfriendsofanimals.org. TN Monroe County Animal Shelter is the official Facebook page for the Monroe County Animal Shelter.