

Tell-E-Gram Text Only Version, Dec. 18, 2012

POA Meetings and Events:

- POA Board Meeting, 1:30 p.m. Wednesday, Dec. 19, Yacht Club
- ACC CANCELED DEC. 20
- Long Range Planning Advisory Committee, 10 a.m. Thursday, Dec. 20, POA Office
- Public Services Advisory Committee, 1 p.m. Thursday, Dec. 20, POA Office

Funding the Long Range Strategic Vision

By TVPOA Board of Directors

The Amenity Reserve is used to improve the various facilities in Tellico Village to keep them in good competitive condition. These improvements are above the normal maintenance completed each year through expense spending and help to keep our amenities current and competitive with similar communities who compete with the POA for future property owners.

The Amenity Reserve is also used to add new amenities that the property owners require for their enjoyment and to attract new property owners. It is imperative for the POA to fund the Amenity Reserve to complete these improvements and additions to our amenities which are described in the Long Range Strategic Vision.

The Tellico Village POA has an active Continuous Improvement (CI) program that drives improvement in all areas of all departments. CI generally results in cost savings in many areas, some are one-time and others are recurring savings. CI can also result in increased revenue, as some departments have unused capacity (Golf, Yacht Club, Recreation), and through CI efforts, they attract residents and/or guests to increase utilization of those amenities which drives above-budget revenue through incremental user fees.

In both cases, CI cost savings (one-time or recurring) and CI revenue growth (usually one-time) collected throughout the year and based on total year-end net income, are added to the Amenity Reserve. There are times when other above-budget expenditures and/or unplanned events will require the use of the CI funds, such that all the CI funds are not added to the Amenity Reserve in order to cover those above-budget expenses. But the overall intent of the POA Board of Directors is that most or all of the CI funds each year be added to the Amenity Reserve at the end of that budget year. The targeted amount of CI funds each year is approximately \$150,000 to \$300,000.

Another way the POA uses to fund the Amenity Reserve is to designate a variable portion of the monthly assessment from Property Owners to be deposited in the Amenity Reserve. The normal yearly assessment increase is determined by inflationary expenses, increases in services to the property owners and other factors. The POA has on occasion added an additional incremental amount to the needed assessment increase, still keeping the increase at or below the 5% maximum increase, to fund the Amenity Reserve at the end of that budget year.

Yacht Club Offerings and Upcoming Special Events

- Join us for dinner on Saturday nights for Chef Warren's delicious BBQ Ribs. They are on special for \$15 a full rack and \$10 for a half rack.
- Prime Rib Special will be served Friday, Dec. 21, 8 oz. for \$15 or 12 oz. for \$20. Full dinner menu is also available. Reservations are recommended.
- REMINDER: NO MORE SUNDAY BRUNCHES

- We will be closed from Dec. 23-30. We will see everyone back on Dec. 31. Make sure to join us to ring in the New Year.
- We have already started taking reservations for New Years Eve. Please make sure to get your reservation in early as possible. We will book up fast. Any inquires please contact us at 865-458-4363.
- GET YOUR RESERVATIONS NOW! Monday, Feb. 18, we will host our Chef Demo and Wine Dinner. Please call today to make your reservation.
- THE RETURN OF THE TELLICO PLAYERS. They will perform two shows on Jan. 10. Call today and reserve your seat. First show is at 5 p.m. and the second show is at 7 p.m. Dinner will follow after each show.
- The Great Room (downstairs) in the Yacht Club will be closed the **whole month of February** for preventive maintenance.
- The Tellico Village Yacht and Country Club can now be found on Facebook. Follow this link or search and “like” our page: www.facebook.com/pages/Tellico-Village-Yacht-and-Country-Club/438163296194885

On a Special Note...

Did you know you can find the Yacht Club calendar and menus online? Go to www.TellicoVillage.org, select AMENITIES, click on YACHT CLUB.

For reservations and information, call 865-458-4363.

Some Other Stuff You Need to Know...

ACC Meeting Canceled for Dec. 20

The Architectural Control Committee has canceled its Dec. 20 meeting. For more information, contact Clayton Taylor, Manager, 865-458-5408 ext. 4188.

New Villagers Announces 2013 Board

The incoming board and committee heads for 2013 are:

- Board of Directors:
 - President: Bill Baxter
 - Vice President, Activities: Jeannie Cahanin
 - Vice President, Social: Bruce Benton and Nancy Green
 - Vice President, Communications: Ed Brandon
 - HOA/POA Liaison: Larry Elder
 - Secretary: Anita Elder
 - Treasurer: Jim Huntzicker
- Committees:
 - Publicity: Suzanne Brandon
 - Membership: Joan & Tom Stridde
 - Webmaster: Rick Gilbert
 - Dining Out: Bob and Barb Fagerlin
 - Golf: Jay and Jackie DeNero
 - Dinners for Six: Bill and Kathy Witwer
 - Gourmet Dinners for Six: Dennis and Karen Sabo
 - Muddy Boots: Larry Elder and Rick Carlin
 - Welcome Coffee: Marcia Engel
 - Wine Tasting: Kathy Economy

Submitted by Rick Gilbert

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Thyme for Herbs Meets Jan. 3

Thyme for Herbs will meet 9:30 a.m. Thursday, Jan. 3, in the Chota Rec Center. We will plan for the Sisters of the Skillet's presentation on Feb. 9 (more information to follow). Members will make organic herbal hand cream. Contact Mary Garner, 865-408-0337 or mhgarnertn@yahoo.com, if you want to make some hand cream.

Submitted by Kathy Kutschera

Lions Club Meetings for First Quarter of 2013

- 9 a.m. Tuesday, Jan. 8, Classico Restaurant
- 6:30 p.m. Tuesday, Jan 22, Appreciation Dinner-Yacht Club
- 9 a.m. Tuesday, Feb. 5, Classico Restaurant
- 6:30 p.m. Tuesday, Feb. 19, Classico Restaurant
- 9 a.m. Tuesday, March 5, Classico Restaurant
- 6:30 p.m. Tuesday, March 19, Classico Restaurant

Submitted by Patty Pridemore

POA Board Schedule for January

Due to the holidays, the TVPOA Board of Directors changed their January schedule:

- Workshop 10 a.m. Tuesday, Jan. 8, POA Conference Room
- Board Meeting, 1:30 p.m. Wednesday, Jan. 23, top floor of the Yacht Club.

For more information, contact Sherry Snodgrass, 865-458-5408 ext. 4100 or ssnodgrass@tvpoa.org.

TV Women's Club Coffee Jan. 14

The Tellico Village Women's Club invites you for an introductory session of coffee and light refreshments 10 a.m. Monday, Jan. 14, 406 Cayuga Drive. Join us for information about membership and how we are making a difference in our community through fellowship, service, and philanthropy. To RSVP or for more information, call Dee Butler, 865-408-9278.

Submitted by Dee Butler

COPs Seminar on Identity Theft Jan. 24

The COPs Program will be hosting a crime prevention presentation covering Identity Theft 6 p.m. Thursday, Jan. 24, on the top floor of the Yacht Club. No reservations required.

This presentation will be the first in a series of quarterly crime prevention topics and our guest speaker will be Cindy A. Mosgrove, General Analyst, United States Postal Inspection Service, Knoxville, TN. Subjects to be covered will be, in part, Identity theft schemes, detection, deterrence, prevention, with additional subjects. There will also be a question-and-answer period.

Please plan to attend this presentation if possible and forward information to someone whom you think might like to attend. In addition, an article will appear in *The Connection* and will be presented on Channel 3, our Village television station. Light refreshments will be served.

Submitted by Ralph Kidd, COPs/Coordinator Loudon County Sheriff's Department

POA Holiday Schedule

The POA Administrative Offices will be closed:

- Monday, Dec. 24
- Tuesday, Dec. 25
- Tuesday, Jan. 1

The POA staff wishes you happy holidays!

For a longer list of events, go to:
www.tellicovillage.org/images/tellico/pdfs/Tell-E-Grams/2012/tvupcoming.pdf

Next Few Days Ahead

Tuesday, December 18th

3 pm Weight Equipment Orientation (CRC)
4 pm Pilates Yoga (KAC)
4 pm Zumba (WC)
4:15 pm Basketball (CRC)
6 pm Badminton (CRC)
6 pm Hand & Foot (CRC)
Wednesday, December 19th
8 am Aerobic Fit & Tone (KAC)
8:30 am Racquetball (CRC)
8:30 am Aerobics (WC)
8:35 am Water Aerobics (WC)
9:15 am Balance, Bend, Build (KAC)
9:45 am Water Exercise (WC)
9:45 am Tai Chi (WC)
10 am Badminton (CRC)
10 am A Ladies Tennis (CRC)
11 am Arthritis Water Class (WC)
11:30 am Yoga (WC)
12 am B Ladies Tennis (CRC)
1 pm Advanced/Level 3 Line Dancing (WC)
1 pm Mah Jongg (KAC)
1 pm Contract Bridge (CRC)
1:30 pm POA Board Meeting (YC)
2:15 pm Intermed/Level 2 Line Dance (WC)
3:30 pm TOPS (CRC)
4 pm Aqua Zumba (WC)
4 pm Pilates Yoga (WC)
4:15 pm Basketball (CRC)
5 pm Co-ed Water Fitness (WC)
6 pm Yoga (WC)
6:30 pm Bible Study (CRC)
6:30 pm Euchre (CRC)
7 pm Bluegrass Jam (CRC)

Thursday, December 20th

8 am Fit & Tone (WC)
8:30 am Pilates (KAC)
8:30 am Racquetball (CRC)
CANCELED: 9 am ACC (POA)
9 am A Men Tennis (CRC)
9 am Pickleball Board (CRC)
9:15 am Fit & Tone (WC)
10 am Long Range Planning (POA)
10 am Rec 101 (WC)
10 am Water Fun & Movement (WC)
10 am Tanasi Cove Townhouse (CRC)
10:30 am Beginning Tai Chi (WC)
10:30 am Sleeping Seminar (CRC)
11 am B Men Tennis (CRC)
11 am Wallyball (CRC)
11 am Table Tennis (CRC)
1 pm Public Services Committee (POA)
1 pm B Ladies Tennis (CRC)

1 pm Open Play Mah Jongg (CRC)
1 pm Intro (level 1) Line Dance (WC)
2:15 pm Jin Shin Jyustu (WC)
3 pm Weight Watchers (CRC)
4 pm Zumba (WC)
4:15 pm Basketball (CRC)
6:15 pm Badminton (CRC)
6:30 pm Rummikub (CRC)

Friday, December 21st

8 am Aerobic Fit & Tone (KAC)
8 am Basketball (CRC)
8:30 am Racquetball (CRC)
8:30 am Aerobics (WC)
8:35 am Water Aerobics (WC)
9:15 am Balance, Bend, Build (KAC)
9:45 am Fit & Tone (WC)
9:45 am Intermediate Yoga (WC)
9:45 am Water Exercise (WC)
10 am B Ladies Tennis (CRC)
11 am Arthritis Water Class (WC)
11:30 am Yoga (WC)
12 pm A Ladies Tennis (CRC)
12 pm Open Badminton (CRC)
1 pm Bridge (CRC)
4 pm Aqua Zumba (WC)
5 pm Co-ed Water Fitness (WC)

Saturday, December 22nd

8:30 am Fit & Tone (WC)
8:30 am Racquetball (CRC)
8:35 am Deep Water (WC)
9 am B Men Tennis (CRC)
9:30 am Advance Line Dancing (CRC)
10:30 am Wallyball (CRC)
11 am A Men Tennis (CRC)
12:30 pm Badminton (CRC)

Monday, December 24th

POA Offices Closed

Chota Rec Center Closed

8 am Aerobic Fit & Tone (KAC)
8:30 am Aerobics (WC)
8:35 am Water Aerobic (WC)
9:15 am Balance, Bend, Build (KAC)
9:45 am Water Exercise (WC)
9:45 am Intermediate Yoga (WC)
11 am Water Arthritis (WC)
11:30 am Yoga (WC)
1 pm B Ladies Tennis (CRC)

The Wellness Center will close at Noon

Tuesday, December 25th

POA Offices Closed

All Rec Facilities Closed

Merry Christmas

Wednesday, December 26th

All Rec Facilities close at 5 pm

8 am Aerobic Fit & Tone (KAC)
8:30 am Racquetball (CRC)
8:30 am Aerobics (WC)
8:35 am Water Aerobics (WC)