



POA Meetings and Events:

- Brush Pick Up April 7-11 in Kahite, Mialaquo, and Chatuga Neighborhoods (Leaves must be in right of way by April 6)
- Board Meeting, 1:30 p.m. Wednesday, March 26, POA Office (irregular location and date)
- Public Services Advisory Committee, 1 p.m. Thursday, March 27, Public Works

TELLICO VILLAGE POA Tell-E-Gram

Week Ending March 21, 2008

Summary of February Financial Report

Finance Director Cotton Hunt reported that for the month of February there was a revenue shortfall of \$10,000 and an expense overage of \$65,000. The majority of the expense overage is a sinkhole that has cost \$46,000 so far to repair, and POA estimates the total to be \$50,000 when complete.

Cost of water came in a little high and

POA is investigating the problem.

He reported an operating cash variance of \$366,000 and a reserve cash variance of \$269,000. Operating cash was used to reduce the line of credit balance by \$300,000. The reserve cash variance is a combination of a positive beginning balance and a delay in a sewer project of \$100,000.

	Actual	Budget	Fav (Unfav) Variance
Revenue	1,861,739	1,798,094	63,645
Cost of Sales	131,634	112,454	(19,180)
Gross Profit	1,730,105	1,685,640	44,465
Operating Expenses	1,688,416	1,794,098	105,682
Depreciation	196,774	184,113	(12,661)
Net Income (Loss)	(155,085)	(292,571)	137,486

C&R Amendment Change Progress

The Covenants and Restrictions amendment change is progressing quickly.

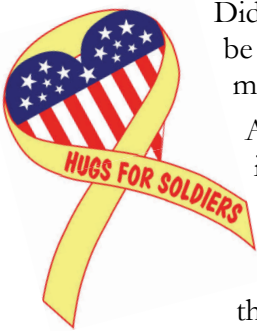
The POA has received 2,900 signature pages as of March 21. That is more than 64 percent of the 4,500 signatures needed for the two-thirds majority.

Visit www.tellicovillage.org for more information.

If you have not received your mailing or have additional questions, call Public Relations Manager John Cherry, 865-458-5408 ext. 4105.



Hugs for Soldiers Offers Warm Welcome



Did you know 3,800 of our troops will be returning home soon from a 14-month deployment to Iraq?

As the soldiers step off their planes in their desert fatigues and dust still on their boots, they are greeted with *big hugs, joyful smiles and strong handshakes*. But soon afterwards, the married soldiers drive away with their families to the comforts of their homes, whereas the single soldiers return to barracks that have been vacated for 14 months and empty of everything. Hugs for Soldiers is teaming up with a Brigade in Georgia to make sure that each of these 1,047 soldiers have snacks and drinks waiting on them in their barracks after their long journey home.

Please consider donating the items listed below to make a "snack pack" for a soldier, or send a \$15 check to Hugs for Soldiers and I'll do the shopping for you! Collection boxes are located in Kahite, Tanasi and

Toqua Clubhouses, the POA Lobby and Chota Rec Center. The deadline is April 25. THANK YOU!!!!

Kathy Orcutt

Hugs for Soldiers, Inc.
P.O. Box 532, Vonore, TN 37885
423-884-3996

Kathy@hugsforsoldiers.org

Hugs for Soldiers, Inc. is a 501(c)(3) non-profit organization.

Snack & Drink Items

(1 item from each line will go in the snack pack)

Snicker's, M&M's, Reese's Cups, Kit Kats

Nacho chips (12-14 oz.)

Salsa (16 oz.)

Microwave popcorn

Cheese or Peanut Butter & Crackers

Oreos or Chocolate Chip Cookies (snack size)

Twinkies, Honey Buns, Swiss Cake Rolls

Coke, Mt. Dew, Dr. Pepper (12 oz. can)

Some Other Stuff You Need to Know...

Kahite Pub Specials

The Kahite Pub and Grill will feature Manhattan Seafood Chowder Saturday-Sunday, March 22-23. The Easter Sunday special is Baked Ham, Scalloped Potatoes, Green Beans and Cornbread for \$8. For more information, call 423-884-2159.

Hiking Club to Tackle Mt. Harrison

The March 28 Hiking Club's destination is Cove Mountain Trail to Mount Harrison, 9.0 miles with a rating of difficult, and an elevation gain of approximately 1,800 feet. Hikers will depart 8 a.m. from the Visitors Center. The hike leader is Bev Hawkins, 865-458-9708

The hike will begin behind the Park Headquarters and Visitor Center near Gatlinburg. Highlights include Cataract Falls and good early spring views of Mount LeConte. For better or worse there are also some private homes and a view of the ski area. Bring lunch and ample water.

Driving directions for both hikes will be available the morning of the hikes. Car pooling is recommended and passengers are asked to contribute \$5 to the driver to cover gas, etc.

