



**POA Meetings and Events (red denotes irregularity of time, day, and/or location):**

- **Public Services March 6 9:30 am**
- **Having Your Say\* March 8 must make apt**
- **Long Range Planning meets March 9th at 9:30 am**
- **Finance Advisory March 10th 9 am**

**IMPORTANT UPDATES**

\* Tanasi Golf Course and Restaurant will be closed from March 13-17 to repave the parking lot.

\* Chat with Communications Director has been moved to March 16 from 10 am to Noon

TELLICO VILLAGE POA

# Tell-E-Gram

## Weekending March 2, 2017



### A New Year; New Opportunities

As many of you know, I was born, raised and educated in the State of Georgia. I am a long time sports fan of the Georgia Bulldogs, Atlanta Falcons (still mourning their loss in the Super Bowl) and Atlanta Braves. I was a Braves fan when they won the World Series in 1957 as the Milwaukee Braves. The Braves had some truly terrible teams in the 70's and 80's before making a remarkable turnaround and runs for the championship throughout the 90's and early 2000's. But back in the gloomy days of Braves baseball, the Atlanta Journal and Constitution ran a photograph of a Braves fan on Opening Day holding a sign that read "Wait 'til Next Year!" At Tellico Village there is no need to "wait

"til next year", because every year brings new enhancements and new opportunities to make Tellico Village a great place to live.

This is the start of a new year and a new budget. This year's capital plan was approved by the Board for \$1,218,300, with 72% of that amount going to equipment replacements and renovations. This continues the "Repair, Replace, Renovate" theme that we have followed for 2015 and 2016. Interior renovations of the Yacht Club restrooms and flooring have just been completed, and reconfiguration and repaving of the Tanasi Clubhouse parking lot is planned for the middle of March to coincide with the annual shutdown of the course for aeration. Jeff Gagley's crews have just cut and mulched a path through the woods near the Wellness Center, and that will soon be open for use along with the previously completed paved walking track around the Wellness Center building. There were no new amenities included in the 2017 Capital Plan, and yet we have just recently announced a major new service coming to Tellico Village in the form of the Summit Medical Group at Tellico Village.

A medical building, to be owned by TVPOA, with 100% financing provided by United Community Bank, will be furnished, equipped and operated by Summit Medical Group, PLLC, on TVPOA owned land next to the Wellness Center. Summit Medical Group, PLLC will lease the building for an initial 10-year term, with two 5-year optional extensions, and will make lease payments during the initial 10-year term of the lease sufficient to pay the principal and interest on the fully amortized 10-year loan, plus property taxes, insurance and exterior building maintenance. At the end of the initial 10-year term, TVPOA will own the building and land free and clear. While not originally part of the 2017 Capital Plan because the deal was still under negotiations, we are viewing this as a standalone project, paying for itself through Summit's lease payments, and cash neutral to the rest of TVPOA's operations. It will not use any of our other lines of credit or crowd out projects from our Capital Plan and Five-Year Plan. A ground breaking ceremony is being scheduled soon, and Summit expects to be open for business by this fall.

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This year is also a year for planning for the future and laying the financial foundation to pay for it. We are beginning our long term efforts to mill and pave some of our roads in Tellico Village while continuing our rejuvenation programs. The budget process recognized road paving and rejuvenation as an increasingly costly, never ending process, and we increased the funding going into the Repairs and Maintenance Reserve Fund to pay for it. We will also further develop the needs assessment, scope and rough design/cost parameters around the Toqua Clubhouse and Kahite facilities projects this year. Currently slotted in the Five-Year Plan with engineering in 2018 and construction in 2019, we will study both projects with the goal of determining better inputs to the 2018 budget.

Finally, we begin the year with an increasingly strong balance sheet. I reported at the January Board meeting that we have strong operating cash balances reflecting better prepayments for Golf, Fitness, Docks and Assessment payments. Including our Reserves Funds balances, total cash is \$600,000 higher than one year ago. Long and short term debt have been paid down and now stand \$440,000 lower than one year ago. Overall this combination of increased cash and reduced debt reflects a \$1 million strengthening of our balance sheet. It is this financial strength, combined with conservative management and Board policies, that will help ensure the long term financial strength and viability of Tellico Village for many years to come.

So, “wait ‘til next year” if you choose, but don’t forget to enjoy this year. I believe that it is shaping up to be another good year at Tellico Village.

### Monthly Financials

Our insurance package for property and liability coverage is being rebid by our local agency, TIS Insurance Services of Knoxville. This is a lengthy and complex process to provide coverage for the many different kinds of businesses that we manage for the Tellico Village Property Owners Association.

At their February meeting, the Board of Directors approved a blanket request of \$88,200 capital to replace approximately 30 of our older manual read water meters with radio read meters, providing more accurate measurement of water consumption and billings while reducing labor costs. Funding is from the Water and Sewer Reserve Fund. Next the Board considered a supplemental request of \$24,368, added to the original \$67,160, for relining the Toqua Golf Club irrigation intake line. This supplemental request was required on an urgent basis to repair an area that had collapsed, thereby preventing completion of slip lining of the intake pipe. The Board approved this supplemental request, bringing the total for the project to \$91,528 versus a budget of \$85,000.

Kendra Forsythe, Accounting Manager, reported favorable variances from budget for the first month of the year, though most of that reflected timing variances due to deferred maintenance. Our capital projects approved to date are right on budget, and cash flows for the year are off to an excellent start.

Following are Tellico Village POA budget figures for the full year 2017, year-to-date variances from budget through January 2017 operations, and year-end projections based on meeting the budget for the remaining months of the year. We have approved approximately 26% of the 2017 Capital Plan, and for those projects approved through the February Board meeting, we are essentially on budget. Net cash flows exclude changes in working capital and debt payments to principal.

<b>Cash Flow Budget, YTD Variances, Projections</b>			
<b>Cash Flow Component</b>	<b>2017 Budget</b>	<b>YTD Variance</b>	<b>Projection</b>
Net Income	\$ 43,031	\$ 229,310	\$ 272,341
Depreciation	1,500,344	15,117	1,515,461
Capital Expenditures	(1,218,300)	(297)	(1,218,597)
<b>Net Cash Flow (excluding Working Capital and debt payments to principal)</b>	<b>\$ 325,075</b>	<b>\$ 244,130</b>	<b>\$ 569,205</b>

## Brush Pick Up

The Public Works Department provides brush removal service for Village residents March through October. Leaf pickup service is provided November through February. On undeveloped lots, a no-fee permit is required for minor lot clearing and removal of the debris is the responsibility of the property owner.

The Public Works Department has established a monthly schedule in which they will visit each community within the village and remove the brush/leaves. The schedule begins the first full week of each month.

Week 1: Kahite, Mialaquo, Chatuga

Week 2: Toqua (Hills, Greens, Shores, and Point)

Week 3: Toqua Coves, Chota Shores and Tanasi (all areas)

Week 4: Chota (Hills and Woods), Tommotley, and Coyatee.

Brush should be at least three feet long, no more than six inches in diameter, and free from any metal objects. Piles should be placed along the street right-of-way in front of your home the week prior to the scheduled pick-up. No household trash, building materials, or metal items will be picked up. Plants with root balls will not be picked up because of potential damage to equipment. Leaves for pickup must be in piles without other debris.

The Public Works Department does not pick up grass clippings placed in the street right-of-way. Grass clippings must be bagged and put out for regular trash pickup no more than one day prior to the scheduled pickup.

For any questions regarding this policy please contact the Public Works office at (865) 458-4522. Questions regarding tree or brush removal below the 820' elevation must be directed to the TVA office in Lenoir City at (865) 632-1301.

## Reserve A Pavilion Today

Well it certainly feels like spring has sprung here in Tellico Village! As the weather is warming up, so are reservations for our three pavilions. We are fortunate to have such amazing amenities and they provide the perfect setting for birthday celebrations, club socials, and special occasions. We thought this would be the perfect time to do an overview of policies, procedures, and fees for our pavilion usage.

### Toqua Pavilion

Contact Person-Yacht Club Receptionist 865-458-4363

Rental Fee-\$75

Cleaning Deposit-\$50

Additional \$20 each to reserve grill and/or fireplace

Facts: Seats 150

Equipment- water spigot, electricity, ceiling fans, small stage, propane grill, wood burning fireplace

You may NOT bring your own beer/wine (Only via liquor license)

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Outside catering and potluck meals ARE permitted; however, use of the prep kitchen area is reserved exclusively for the Toqua Food Service Vendors

\*please contact the Yacht Club for a complete list of rules and guidelines

### **Tellico Village Family Park & Tugaloo Beach Pavilion**

Contact Person-Chota Recreation Center 865-458-6779

Rental Fee- \$50

Facts: Seats 150+

Equipment- 16 picnic tables under cover, 3 charcoal grills, ceiling fans, water spigot & electricity

You MAY bring your own beer/wine

Outside catering and potluck meals ARE permitted

\*please contact the Recreation Department for a complete list of rules and guidelines

### **Kahite Pavilion**

Contact Person-Chota Recreation Center 865-458-6779

Rental Fee- \$50

Facts: Seats appx. 50

Equipment- 6 picnic tables under cover, electricity, ware spigot, 1 charcoal grill & children's playground

You MAY bring your own beer/wine

Outside catering and potluck meals ARE permitted

\*please contact the Recreation Department for a complete list of rules and guidelines

### **General rules that apply to ALL pavilions**

- Reservations can ONLY be made by a Tellico Village property owner or guest.
- Reservations must be made in advance.
- Reservations are based on availability and will be taken on a first come, first served basis.
- The facility must be left in the same condition as found, including placing all trash in the provided receptacles. Additional cleaning by the POA will be billed back to the party making the reservation.
- Failure to be responsible for cleanup or damages to the facility as a result of the group may result in a fine and/or loss of use privileges
- We do not rent the pavilions on a holiday weekend of: 4<sup>th</sup> of July, or weekend if it falls on Friday or Monday and the Saturday, Sunday, and Monday of Memorial Day and Labor Day.
- Children must be supervised at all times.
- Pets must be kept on a 6-foot maximum leash at all times at the pavilions. However, pets are NOT allowed on the golf courses (unless it's a service dog).
- For maintenance issues or complaints, please contact the Tellico Village Public Works Department by calling 865-458-4522.

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### The Following are PROHIBITED at ALL pavilions

- Smoking
- Uncivil, discourteous or lewd conduct
- Loud music or other annoying noise
- Glass containers
- After Hours use
- Fires (except in grill/fireplace)

We hope that all of you take advantage of and utilize the facilities that have been so graciously provided to us all. Please remember that each department has their own rules, policies, and procedures that pertain to each pavilion in addition to what has been mentioned here. Please contact the appropriate department for the pavilion that you are interested in to receive the necessary forms and paperwork needed. They will be happy to assist you with any questions or concerns. We hope that you have a fabulous spring and summer. May your special events be filled with joy and happiness!



### Yacht Club and Tanasi Bar & Grill

Why leave the Village when all the fun is right down the road?

- **Tiki Bar Fridays:**
  - March 3 Dixie Lee Band
- **Burger Day** is coming back to Tanasi Bar and Grill:
  - There will be a menu featuring **12 burgers** all day every Wednesday in March.

**Tanasi Bar and Grill: 865-458-9392**

**Toqua Café: 865-458-1330**

**Yacht Club: 865-458-4363**

TELLICO VILLAGE  
YACHT CLUB

TIKI FRIDAY'S  
MARCH

3 DIXIE LEE BAND

10 SOUTHERN STAR

17 DJ LOU

(St Patrick's Day Celebration)

24 REBEL MOUNTAIN

31 RESTLESS MEMORIES

7-10:00PM

CASH BAR OPEN

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## Library Corner

For all classes, sign up with The Public Library at Tellico Village, 300 Irene Lane, Loudon, Tennessee 37774, 865-458-5199 or [www.tvlibrary.org](http://www.tvlibrary.org).

- March 2, 16, 23, 30, Thursdays 10 a.m.-noon: **Digging Deep for Family History: Introductory Class** with genealogist Sam Maner. This four-session class costs \$100. Mr. Maner will do an individual make-up class if an attendee cannot make a certain date
- March 3, Friday 10 a.m.-noon: **First Friday Author Series**, with Stephanie McElligott, author of *The Gifts of Man*. Ms. McElligott has had a varied and interesting life. Holding a BA in history from St. Bonaventure University, she has also been a student of law, nursing, and human resources. Throughout it all, biblical history has held a special appeal for her.
- March 8, Wednesday 9:30-10:30 a.m.: **Bluebirds** with Chuck James. Attracting, feeding, housing, and enjoying bluebirds in your yard
- March 14, Tuesday 9:30-10:30 a.m.: **Gun Safety** with Bob Ratcliffe, an NRA-certified instructor. Bob will cover safety guidance for function, household storage, practice range, security, and personal defence. A variety of firearms will be available for safe handling demonstrations. No live ammunition will be in the room.
- March 22, Wednesday 1-2 p.m.: Living with Diabetic Neuropathy with Mag Abdu from Advanced Physiotherapy Clinic.

### Donate books through April 8

Library Book Sale DONATION BINS are available at three locations: Tanasi Clubhouse, Chota Rec Center, and The Public Library at Tellico Village for the annual Library Used Book Sale to be held April 27-29. Please donate Hardback and Paperback Books, CDs, DVDs, Books-on-CDs, Puzzles, Games, Cookbooks, and Children's Books to one of these locations. Thank you for your donations for this valuable Library fundraiser. More information to come about The Library Annual Book Sale.

## Fundraising Events

### MACA golf tourney March 18

Please mark your calendar for the Monroe Area Council for the Arts (MACA) 8th ANNUAL SPRING OPEN Golf Tournament on Saturday, March 18, at The Links at Kahite.

The format for the tournament is a 4-person scramble. Because this is a scramble format, all men will play from white tees and all women will play from green tees. You can sign up as a team or individually (we will put teams together for individual signups). The entry fee is just \$85 per person, and includes:

- Green and cart fees and practice balls
- Complimentary beverage cart
- Fresh continental breakfast
- Signature Pasta Buffet lunch with homemade desserts
- Prizes for top finishing teams!

In addition to all of the above, you will also have an opportunity to win a NEW CAR, courtesy of Jacky Jones Ford!

If you aren't familiar with the Monroe Area Council for the Arts, I encourage you to visit their website at [www.monroearts.com](http://www.monroearts.com).

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## Some Other Stuff You Need to Know...

### Computer Users Club meets March 7

The Tellico Village Computer Users Club will have general meeting, 7 p.m. Tuesday, March 7, in The Community Church at Tellico Village's Christian Living Center. Following announcements and committee reports, several members of TVCUC will present Smart Phones/Tablets 102. This is a follow-up to the very popular December 2016 program which provided a basis for Smart Phone/Tablet history, technology and basic operations. It will further explore in some depth many apps that are useful when travelling (including overseas), shopping, dining out, reading, and other useful scenarios. Time will be allocated for Q/A at the end of the presentations.

There will be several door prizes for those members attending. Be sure to get your ticket after you register.

See you there.

The Board of Directors meets the second Tuesday of each month in Room D at the Chota Rec Center. Visitors are welcome. Visit our Website at [www.TVCUC.org](http://www.TVCUC.org) frequently.

### Second Tee "The Rules of Golf" on March 7

The Second Tee presents "The Rules of Golf." Chad Anderson, Executive Director of The Tennessee Golf Association will give the presentation. This will be a very entertaining and informative explanation of some of the USGA rules of golf. The bar opens at 4 p.m. and the presentation begins at 4:30 p.m. It will be held on March 7 in the Yacht Club.

### Soggy Bottom Kayak Club meets March 8

The Soggy Bottom Kayak Club will be having their planning meeting for the upcoming season on March 8 at 10:30 a.m. in Conference Room C of the Chota Recreation Center. We plan on determining how we will organize the activities for this year and determine the number and locations of paddles throughout the year. Anyone interested in kayaking is invited to attend.

### Cruising Club meets March 8

The Tellico Cruising Club will hold its monthly meeting on Wednesday, March 8, at the Tellico Village Yacht Club. The social hour begins at 5 p.m. with the meeting starting promptly at 6 p.m. All Tellico Lake boaters are welcome. Any questions should be directed to Commander Tom Morgan 865-657-9380.

### Fishing Club meets March 8

The Tellico Village Fishing Club will meet 7 p.m. Wednesday, March 8, on the top floor of the Yacht Club. The club promotes fellowship, learning fishing techniques, and knowledge of local lakes, as well as presentations by various speakers on topics related to fishing in the area. Guests are welcome. For further information, please contact 2017 President Chip Young at 614-562-9310 or [crtsyoung@gmail.com](mailto:crtsyoung@gmail.com).

### Ladies Book Club meets March 9

The Tellico Village Ladies Book Club will meet Thursday, March 9, in the Tanasi Clubhouse for an 11:30 a.m. lunch followed by a 12:15 p.m. discussion led by Agnes Steffen of "The House Girl," by Tara Conklin. For more information, call Bette Purvis at 865-458-8070.

### Tellico Riders meeting March 9

Thursday March 9th, the Tellico Riders will conduct their monthly meeting at the Tellico Village Yacht Club. The club social starts at 5pm in the Yacht Club Bar, followed by a meeting on the 3d Floor at 6pm. If you own a motorcycle, ride in East Tennessee, or would like to meet those that do, come join us. At 7pm after the meeting it's optional to join many of the Tellico Riders for dinner in the Yacht Club Dining Room. For additional information please contact Paula Moore, Director Tellico Riders at [moorepm@charter.net](mailto:moorepm@charter.net)

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### ***Last Train to Nibroc* coming to Tellico Playhouse March 10-12**

Knoxville's Word Players will reprise their highly successful play *Last Train to Nibroc* Friday, Saturday, and Sunday, March 10-12 at the Tellico Community Playhouse, Patricia Smith Theater (304 Lakeside Plaza, Loudon).

Reserved seats at \$21, are available on line at [www.tellicocommunityplayhouse.org](http://www.tellicocommunityplayhouse.org), and at the TCP Box Office March 6-10 from 10 a.m. to 2 p.m. (This production is not part of the Tellico Community Players season ticket package.)

Written by Arlene Hutton, *Last Train to Nibroc* takes place at Christmastime, 1940, when a young soldier and a schoolteacher meet on a cross country train and discover they are from neighboring Appalachian towns. They decide to go to the next Nibroc festival in Corbin, Kentucky, together, starting a funny, touching portrait of two people searching for happiness. (Nibroc is Corbin spelled backwards.)

Rachel Winfrey Norman who plays schoolteacher May is a UT graduate and is rooted in the local acting community. She has appeared in such productions as *Steel Magnolias* and *Doubt*. Mark Jennings who plays the young soldier Raleigh also is a UT graduate. He has performed at Clarence Brown Theatre, Oak Ridge Playhouse and with the Foothills Community Players.

*Last Train to Nibroc* is directed by Matthew Lloyd who has worked with the Word Players for over 15 years as an actor and director. The Word Players perform at the Bijou and Clayton Performing Arts Center among other venues. They first produced this show in the fall of 2016 to rave reviews.

### **Hike Grapeyard Ridge March 10**

The Tellico Village Hiking Club will depart 8 a.m. Friday, March 10, from Chota Center, to hike:

- GRAPEYARD RIDGE/INJUN CREEK (shuttle)
- Distance: 7.6 miles
- Rating: Moderate
- Driving Time: 1 hr. 45 min.
- Elevation Gain: 1,000 feet
- Leader: Janette Pacitti, 865-657-9217 or [jpacitti@ix.netcom.com](mailto:jpacitti@ix.netcom.com)

This hike will have a short shuttle. Beginning the hike on Grapeyard Ridge, we will go briefly off-trail to an old home site, spring house and cemetery. Then we will rejoin Grapeyard Ridge to pass the remains of a steam engine originally intended for sawing lumber. We will have lunch at campsite 32, then continue hiking down a beautiful man-way. The man-way follows a creek where we will view remains of home sites and see a very interesting cemetery. Off-trail might involve climbing over, under or around trees.

Hiking boots and hiking sticks are recommended. Driving directions will be provided the morning of the hike. Bring water and a trail lunch. Carpooling is recommended, passengers are asked to contribute \$6 to the driver to help cover gas, etc. For more information, go to [www.TVHikers.com](http://www.TVHikers.com).

### **Hike Middle Prong March 13**

Date: Monday, March 13th - Middle Prong will depart: from Chota Center (across from the gas station)

- Time: 8:00 am
- Length of hike: 4.6 + optional additional 3 miles
- Rating: Easy
- Hike Leader: Diane Gower

Note, our departure time will be 8:00am.

Bring: snacks, water, hiking poles, hiking boots, and, for those who wish to ride instead of drive, \$5.00 for your carpool driver.



## Tellico Community Players

Contact: Dave Hudgens 865-406-5967

### Auditions set for All the King's Women (It's all about Elvis)

Auditions for the Tellico Community Players' June, 2017 Reader's Theatre production of Luigi Jannuzzi's comedic play All the Kings Women will be held at the Tellico Community Playhouse (304 Lakeside Plaza) Tellico Village, Loudon, as follows:

**\* Monday March 13, 6 to 7 p.m. \* Tuesday, March 14, 10 to 11 a.m. \* Thursday, March 16, 6 to 8 p.m.)**

The cast requires six females and one to two males. The production is of the "Reader's Theatre" variety, and will be directed by Lyn Cozadd.

"If you have been a part of the Players' Readers Theatre Troupe or have ever wanted to try your hand at such a performance, this is your chance," says Ms. Cozadd. "The 'king' of All the King's Women is, of course, Elvis Presley. And the play, in two acts, chronicles the life and story of Presley as seen through the eyes of 17 women. The script is funny, nostalgic, and all the women are obsessed in some way. This promises to be fun!" adds Ms. Cozadd.

Production dates are Thursday – Saturday, June 8 – 10. For information or questions contact Mrs. Cozadd: [lynncozadd@gmail.com](mailto:lynncozadd@gmail.com), or Ku Adams, assistant director; [kuella1@aol.com](mailto:kuella1@aol.com). Scripts are available at the Tellico Village Public Library.

### Lady Linksters golf registration March 14

Mark your calendars golf meeting and registration for Lady Linksters golf 10 a.m. Tuesday, March 14, on the top floor of the Yacht Club. Bring check or cash to pay \$15 dues for 2017 plus a completed golf registration form. Copies are available at the pro shops and Welcome Center. Checks payable to Lady Linksters.

If you can't make the meeting, mail a check and completed registration form to: Lisa Batton, 207 Cheestana Way, Loudon, TN 37774. Bring your friends—the more the merrier! For questions or concerns, please contact Barbara Comiso at 865-458-7176 or Lisa Batton at 865-657-3285.

### HOA Social March 14

The HOA social is 5 p.m. Tuesday, March 14, at the Yacht Club. Please bring a calendar and a checkbook to sign up for community events. Learn about key issues, have fun and stay for dinner with the group at the Yacht Club, if you choose. For more information visit: [www.hoatellcovillage.com](http://www.hoatellcovillage.com)

### HOA general meeting March 16

The HOA will hold a general meeting 4-6 p.m. Thursday, March 16 in the Community Church at Tellico Village. Speakers will update residents on the Kahite Trails, Tellico Village Fishing Club, TV recreation programs and the Tennessee Valley Authority. For more information, visit: [www.hoatellcovillage.com](http://www.hoatellcovillage.com)

### Tennis Mixed Doubles Spring League Starts March 21

The Tellico Lake Tennis Association (TLTA) is forming up teams for mixed doubles league play. All matches are played at the Chota courts on Tuesdays and/or Thursdays at 6 pm. No partners needed for sign-up! Participants will be placed on teams, and matches will be coordinated each week by team captains. Come join us! Requirements for play include a TLTA membership (annual membership is \$15 for individual, \$20 for family) and a \$5 league fee.

Cash or check payments can be made at the Chota Recreation Center. Make checks payable to TLTA. For any questions, please contact Jack Wright at [wrightjmj@gmail.com](mailto:wrightjmj@gmail.com).