



Week Ending March 21, 2014

POA Meetings and Events:

- Long Range Planning Committee, 10 a.m. Thursday, March 27, POA Conference Room
- Rec 101, 12:30 p.m. Thursday, March 27, Wellness Center
- Public Services Advisory Committee, 1 p.m. Thursday, March 27, POA Conference Room
- POA Board Workshop, 10 a.m. Tuesday, April 1, POA Conference Room

February 2014 Financial Report

By Parker Owen, Director of Finance

Good news Tellico Village – spring has finally arrived! After months of bitter cold weather, several snow and ice storms and limited opportunities for outdoor activities, we are beginning to see better days ahead. As I am writing this week’s article, the forecast for Friday is 70°, followed by a period of up and down temperatures. Winter may be officially over, but we have learned to accept variability in what nature brings our way. I encourage you to take advantage of every opportunity to get out of the house and utilize the abundant golf and recreational opportunities available to our members at Tellico Village.

With warmer days ahead of us, several major capital and maintenance projects are either already underway or will begin very soon. Site work is well underway at the new Pickleball facilities being built at the Wellness Center. This project will build eight new Pickleball courts, doubling the current capacity of our facilities in support of one of the fastest growing sports in the United States. At approximately \$310,000, these new facilities are expected to be ready for play in late May, weather permitting.

Delayed by the bitter cold weather, the project to replace the water lines at Chota View I is now well underway. This maintenance project is budgeted at \$150,000 and will reroute underground water lines around the perimeter of the property and reconnect to existing residences, thereby eliminating the chronic problems we have had with breaks and leaks in lines that were originally laid underneath the parking areas. The initial funding for the water line replacement has been approved at \$126,700. An additional request will follow for repaving the parking areas that have been damaged by the numerous repairs over the years.

At the March meeting of the Board of Directors, the funding request for construction of an 80 foot by 50 foot open air pavilion was reviewed and approved in the amount of \$422,729. The new pavilion will accommodate up to 150 people and enhance the capabilities of Toqua to serve golf tournaments, recreation outings and other special events. The project will also add 40 additional parking spaces. Including \$28,000 previously approved for architectural and design work, the total project cost is estimated at \$450,729 with funding of that amount from the Amenity Reserve Fund.

These projects combined with others that were approved at earlier board meetings will put us about 58% through our total Capital Plan for the year. While this appears to be heavily front-end loaded, the funding is coming mostly from reserves as planned, and these projects are all needed at the beginning of the spring/summer season to get maximum use during the peak times of the year.

As I mentioned in last month’s article, the year 2014 is not projected to be cash self-sufficient due to the two major new amenities included in the budget. For the year we are budgeting the following:

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Net Income	\$ 33,088
Depreciation	1,405,640
Capital Expenditures	-1,726,252
Net Cash Flow (excluding Working Capital)	-\$ 287,524

But, this is still a conservative plan as the capital for the major projects has been saved over several budget cycles and is banked in the Amenity Reserve Fund. Some years we add to our reserves and some years we draw down our reserves. This is a year when we will draw down some reserves.

Since we are so early in the year, it is too early to make meaningful cash and earnings projections for the year. Through February operations we have a favorable variance to budget of \$228,024, but this is mostly due to timing variances for projects that were budgeted for January and February, but had to be delayed due to weather. Now that spring is here, let's all hope for mild weather, overnight rains and a quick warm up in the mornings so we can get back outside and break this serious epidemic of cabin fever.

Available Boat Slips in Tellico Village as of March		
Location	Size	Number Available
Kahite	10' x 24'	6
	11' x 24'	1
	Personal Water Craft	0
Tanasi	10' x 24'	17
Yacht Club	10' x 20'	41
	10' x 24'	8
	Personal Water Craft	1

For more information, contact Karen Broniecki in Public Works, 865-458-4522.

Volunteers, Charitable Events, Fundraisers

Performance Benefits the Library April 22

"Abe Lincoln, Mark Twain, and the Civil War" will be presented 7 p.m. Tuesday, April 22, at St. Thomas the Apostle Catholic Church. This performance by an actor from Branson will entertain as well as educate. Tickets are \$20 per person for Friends of the Tellico Village Library, \$25 per person for nonmembers, and may be purchased for the April 22 event at the Public Library at Tellico Village.

20th Annual Used Book Sale April 25-26

The Friends of The Tellico Village Public Library invite you to join them in celebration of their 20th Annual Used Book Sale, 9 a.m.-7 p.m. Friday, April 25, and 9 a.m.-2 p.m. Saturday, April 26, in the Community Church's Christian Life Center.

The Preview for Friends Members is 6:30-8:30 p.m. Thursday, April 24. The Preview allows members first pick of the 35,000 books collected for the sale while enjoying delicious sweets and savories and the famous "Book Sale" punch.

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Begun in 1995, the first Used Book Sale was held at the Rec Center on March 18. Approximately 4,600 books were accumulated, 1,800 from the Fort Loudoun Regional Library, 300 from the Athens Fischer Library, and 2,500 from Tellico Villagers. The 2,300 books sold netted \$1,516, which was used to provide a security door across the Library entrance in the Yacht Club, the original home of the Library, and to begin a collection of talking books and videos. Unsold books were given to Friends of the Library organizations in Greenback, Philadelphia and Madisonville, to two local nursing homes and to the Chestnut Ridge Learning Center. The Rec Center Reading Shelf received 100 paperbacks.

During the early years, the Book Sale was held under tents in the Ace Hardware (now Sloan's) parking lot, at the Yacht Club in the Gallery level, under tents at Lakeside Plaza and even at the warehouse in Mialaquo before finally settling in at the Community Church's Christian life center in 2001.

Initially offering more than just books, the first Book Sale was held in conjunction with a garage sale to benefit Village beautification projects.

In 1996, hotdogs, popcorn, donuts and drinks were sold and a live auction was held. Live and silent auctions became popular staples of the Preview Parties, with celebrity auctioneers including humorist and columnist Sam Venable and Chef Walter of Channel 8's Noon Day Show. A few Preview Parties featured specific themes. A Country Western Hoe Down, a Western Casual with a prize given for best costume, and a Luau for the Library with Hawaiian hors d'oeuvres were all well attended. The silent and live auctions were phased out as the volume of books donated increased and the sale of just books was enough to generate income.

The Book Sale has always been successful. From the modest \$1,516 in 1995 to the best years' \$14,151 in 2008, 19 years of Used Book Sales have generated approximately \$150,000 to benefit the Library, at one time providing a quarter of the operating budget. This was before the Library moved to its new home at 300 Irene Lane.

Today the Used Book Sale is still a labor of love for nearly 200 volunteers who price, sort and box nearly 35,000 books that are then unboxed, organized and alphabetized to be sold to book lovers like you. At the 2014 sale you'll find mystery, romance, biography, fiction, westerns, science fiction, cookbooks, craft and art books, books on animals, self-help, religion and Tennessee, as well as books on tape, music CDs and movie DVDs and a good selection of puzzles. You might even find a book from 1995!

This year, in celebration of the 20th Annual Used Book Sale and in appreciation for 20 years of community support, with each \$20 purchase you may choose a book for free. On half-price Saturday, a \$10 purchase will buy a free lunch at the Library, sponsored by The Purdue Club of Tellico Village, 11 a.m.-1.p.m.

Save the Date: Child Advocacy Center Dinner/Auction May 7

The Child Advocacy Center will hold a fundraising dinner and auction May 7 in Rothschild's Convention Center. The theme is "Hoops for Hope" with guest speaker Holly Warlick. For more information, contact Kids First, 865-986-1505.

Some Other Stuff You Need to Know...

Lakeshore Cleanup March 22

The Watershed Association of the Tellico Reservoir (WATeR) will hold the 12th annual Lakeshore Cleanup beginning 10 a.m. Saturday, March 22. Clubs, communities, and church groups provide volunteers. Gloves, grabbers, and garbage bags provided. If you are interested in helping or for more information, contact Bill Webster, 865-458-4952.

Community-Wide Celebration March 24

Join us for a community-wide reception and celebration in honor of Tellico Village's winning the 2014 Bliss Award as Happiest Community of the Year!

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- **WHAT:** Reception and celebration where Margie Casey of Real Estate Scorecard will present the 2014 Bliss Award for Happiest Community of the Year
- **WHERE:** Tellico Village Beach and Pavilion on Tugaloo
- **WHEN:** Monday, March 24 at 3 p.m.
- **WHO:** All Villagers are invited to join the POA Board and Staff as they happily receive the Bliss Award on behalf of all Villagers

Let's have a great turnout and show Margie Casey that It's Better at Tellico Village!

History Lecture March 25

On Tuesday, March 25, 9:30-10:30 a.m., at The Public Library at Tellico Village, the historian David Flanagan will give a repeat of the first of four history lectures. Mr. Flanagan's March topic is Truman's Decision to Drop the Bomb.

The lecture, first given in February was filled to capacity and he graciously consented to give it again. This lecture will include Franklin Roosevelt's authorization of the building of atomic weapons, the development of the strategy of how atomic bombs might be used, the diplomacy leading up to their use, the dropping of A-bombs on Hiroshima and Nagasaki and how history views the bombing today. Mr. Flanagan is a well prepared, interesting lecturer who received rave reviews in February. Sign-up sheets are at the library. Sign-up can be in person or over the phone 865-458-5199. There are only 35 seats.

Dog Owners Group Annual Meeting March 25

The D.O.G. (Dog Owners Group) will hold its annual meeting and pot luck dinner 6 p.m. Tuesday, March 25, at Christ Our Savior Lutheran Church (located on Highway 72). Bring a dish to share. Everything else will be provided. After dinner and a short business meeting, we will get to meet K9 Officer D'amos and hear about what he does from Lt. Paul Curtis, Loudon County Sheriff's K-9 Unit and President of the Lakeview K-9 Academy.

Please RSVP by e-mail to Gretchen Kitchen (gretchenkitchen220@gmail.com)

Hike Abrams Falls March 26

The Tellico Village Hiking Club will depart at 8 a.m. Wednesday, March 26, from the Chota Center to hike:

- **ABRAMS FALLS FROM ABRAMS CREEK RANGER STATION**
- Distance: Approx. 11 miles
- Rating: Difficult
- Driving Time: 45 minutes
- Elevation gain: Approx. 1400 feet
- Leader: Gary Glesser 865-657-9677 gglesser@me.com

This is an in-and-out hike to Abrams Falls from the Abrams Creek Ranger Station via the Cooper Road Trail, Little Bottoms Trail and Abrams Falls Trail. The trails consist of up and down terrain with a few steep portions and some rock hopping stream crossings. Most of the trail follows Abrams Creek offering great views of the rushing water and mountain ridges.

Hiking boots and hiking sticks are recommended. Driving directions will be provided the morning of the hike. Bring water and a trail lunch. Carpooling is recommended, passengers are asked to contribute \$6 to the driver to help cover gas, etc. For more information, go to www.TVHikers.com.



Above: April 2013, Margie Casey (right) presents the 2013 Bliss Award to Joe Marlette

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U.S. Coast Guard Auxiliary Boating Class – March 25 and 27

About Boating Safely our primary U.S. Coast Guard Auxiliary Boating Class. Successful completion of the course and multiple choice exam will earn you a safe boating certificate. Many boat insurance companies will offer discounts on boating insurance to boaters who successfully complete About Boating Safely. This class is for two sessions on March 25 and 27 from 1 to 5 p.m. Topics include Introduction to boating, trailering and protecting your boat, boating law, boating safety equipment, safe boating, handling emergencies and safe navigation. Reservations are required. More details for this class can be found at <http://flotilla-12-2-tellico-village.blogspot.com/>. Cost is \$45 and you can bring another family member for \$10 if you share the included book. Call Tom Murphy at 865-320-3788 to reserve your seat.

Coast Guard Auxiliary Meets March 26

The U.S. Coast Guard Auxiliary Tellico Lake Flotilla 12-02 will meet 5:30 p.m. for dinner and fellowship followed by a 6:30-7:30 p.m. meeting Wednesday, March 26, in the Tanasi Café Restaurant. The Flotilla is growing and we welcome everyone to join with us to learn about the U.S. Coast Guard Auxiliary and recreational boating safety on Tellico and Watts Bar lakes. Call Tom Murphy, 865-320-3788, for more information.

HOA Forum III—Aging in Place by Design March 27

Come to the Community Church of Tellico Village for the HOA Lifestyle Forum III - Aging in Place by Design 2-4 p.m. Thursday, March 27. The forum will feature presentations by :

- STAYinTV Homeowner Action Teams: Resource Guide and EXPO, Planning for Lifestyle Changes, Home Maintenance, Transportation, and Downsizing
- 5-Star Senior Living to present: 5-Star is now the owner of land near The Neighborhood. 5-Star will present plans for expanding The Neighborhood and the plans to build the Independent Living Apartment Facilities

For more information, go to: http://hoatv.org/images/stories/pdf/home_page/hoa%20forum3%20poster%202014-03-27_edit.pdf

T-BART Quarterly Community Meeting and Dinner March 27

Tellico Boaters Assistance Response Team (T-BART) will hold a quarterly community meeting and dinner beginning at 5 p.m. Thursday, March 27, in the Kahite Pub and Grill and the Kahite Activity Center Annex. Anyone interested in knowing more about Tellico Lake's T-BART organization is invited to attend.

- Cocktail Social at the Grill 5-5:30 p.m., pay-as-you-go bar
- T-BART meeting 5:30-6:15 p.m. in the Kahite Annex
- Review T-BART Activities and a short presentation on "Knowing Our Own Tellico Lake"
- Buffet dinner after the meeting is open to everyone
- Buffet menu: Sliced Roast Beef with Gravy, Grilled Chicken with Green Peppers and Onions, Mashed Potatoes, Green Beans, Rolls and Dessert
- \$13.00 per person includes buffet, non-alcoholic beverage (tea, coffee or soda) and gratuity
- Payment for buffet paid direct to the Kahite Pub & Grill that evening
- Dinner reservations: Contact Phil Hamilton, phil.hamilton@tds.net or 423-884-2246 no later than Tuesday, March 25, to let Phil know your name and the total number in your party for dinner

Community Concert Committee Sponsors Concert March 28

The Tellico Village Community Concert Committee is proud to sponsor the Knoxville Symphony Orchestra along with the Lenoir City High School Choir in concert 7:30 p.m. Friday, March 28, in the Community Church of

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Tellico Village. KSO Resident Conductor James Fellenbaum conducts the orchestra, joined by the Lenoir City High School Choir, conducted by Phillips Holloway, and will feature KSO principal flute player Ebonee Thomas as a soloist. Musical selections include a movement from Mozart's Symphony No. 31, the "Paris" Symphony; Prokofiev's Classical Symphony; show tunes and a Sousa March. KSO Principal Flute player Ebonee Thomas will perform the first movement of Mozart's Flute Concerto in G Major. The Lenoir City High School Choir will perform in advance of the concert and will join the KSO onstage for special selections. Tickets are \$23 and can be purchased at United Community Bank, Village Salon of Tellico Village, and Kahite Pub and Grill. Tickets will also be available at the door for purchase by cash or check. For additional information, call 865-458-4334.

Computer Users Club Meets April 1

The Tellico Village Computer Users Club's general meeting will be held on 7-8:45 p.m. Tuesday, April 1, in the TV Yacht Club. The program will be centered around the "Demise of Windows XP" and other Microsoft software. Joe Solymossy will moderate the discussion. For those of you who still operate with Win-XP and Word 2003, this will be important. Visit our website at www.TVCUC.org.

"Sex Please We're Sixty" Takes Stage April 2

The Tellico Community Players are proud to announce their next production: "Sex Please We're Sixty." It will be held at the Tellico West Conference Center beginning Wednesday, April 2, and running through Sunday, April 6. It is an American farce written by Susan and Michael Parker. All shows, except the Sunday matinee, will be at 7:30 p.m. with the doors opening at 6:15 p.m. The Sunday matinee will be at 1:30 p.m. Heavy appetizers and a cash bar will be available. The cast includes Ku Adams (Mrs. Stancliffe), Doug Bannister (Bud "The Stud" Davis), Steve Mayberry (Henry Marshall), Marlyce Jean Dezzutti (Victoria Ambrose), Janice Carrison (Hillary Hudson) and Lisa Dawn Maleske (Charmaine Beauregard). Tickets are available at the Village Salon, Salon Anew, and Kahite Pub and Grill. Buy your tickets quickly as it is expected to be an early sellout.

Thyme for Herbs Meets April 3

Thyme for Herbs (an herb study group) will meet 9:30 a.m. Thursday, April 3, in the Chota Recreation Center. Ruth Shelton will present "Chocolate and Herbs." For more information, call Mary Garner, 865-408-0337.

POA Provides WiFi in Amenities

Did you know that a free WiFi signal is available in Tellico Village amenities? It is! Here is the list of locations:

- Chota Recreation
- Tanasi Clubhouse
- All three floors of the Yacht Club
- Yacht Club boat dock and Tiki Bar area
- Kahite Clubhouse
- Kahite Annex Building
- Wellness Center
- POA Main Office
- Toqua Clubhouse

All public WiFi signals are identified with labels such as Kahite Proshop Public Internet or WC Public Internet and do not require a password for access.