

## Tell-E-Gram Text Only Version, April 19, 2013

### POA Meetings and Events:

- **CANCELED: Long Range Planning Committee, 10 a.m. Thursday, April 25**
- **Rec 101, 12:30 p.m. Thursday, April 25, Wellness Center**
- **Public Services Advisory Committee, 1 p.m. Thursday, April 25, POA Office**
- **POA 101, 10 a.m. Friday, April 26, Yacht Club**

## March 2013 Financial Report

BY PARKER OWEN, *Director of Finance*

Through the end of March operations, we had unfavorable variances to Budget for Revenues, off-set by favorable variances to Budget for Expenses. Also, including the capital projects considered at the April Board meeting, we are more than 60% through our 2013 Capital Plan and are coming in about \$42,000 under Budget for all capital projects approved to date. Our approved 2013 Budget projected positive Net Cash Flows of \$15,000. Considering our favorable Net Income variances to Budget and our favorable Capital Project variances to date, we are currently on pace to generate about \$240,000 Positive Net Cash Flow for the Year 2013. Of course these projections will change as we go through the year and encounter both positive and negative influences. Still, combining all of these factors, we are off to a good start toward achieving our goal of Cash Self-Sufficiency for 2013.

Following are some key Financial Measures through March YTD.

All numbers in \$1,000s.	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Revenues	\$3,223	\$3,307	(\$ 84)
Expenses	<u>3,350</u>	<u>3,620</u>	<u>270</u>
Net Income	(\$127)	(\$313)	\$186

Our Total Revenue Year to Date is \$84,000 below Budget. Shortfalls in Golf, Boat Slip Rentals, RV Space Rentals, and Utility Installations were partially offset by favorable Water/Sewer Revenue and our Realtors participation in the Village Marketing Program. On the expense side, we had favorable variances totaling \$270,000, mostly in Maintenance and Operating Supplies, although some of these are timing differences and will be offset in coming months. We estimate that timing differences aside, we had favorable expense control during the first two months of the year. Through the end of March our Year-to-Date Net Income is a loss of \$127,000 compared with a budgeted loss of \$313,000, for a favorable variance to Budget of \$186,000.

At their March meeting, your Board of Directors approved capital projects to pave the ABC Boat Docks Parking Lot, to commission an engineering and design study for a Wellness Center Complex Master Site Plan, and to purchase both new and used equipment to replace Golf Maintenance Equipment that is either coming off-lease, or has reached the end of its useful life. At the April meeting, they considered and approved replacement of the main administrative copier equipment and installation of an emergency water hookup for the irrigation system at

The Links at Kahite. Next month I will discuss changes in our approach for long term management of our Capital Plan.

## Charitable Events and Fundraisers

### Friends of the Library Book Sale April 25-27

The Friends of the Tellico Village Library are holding their 19th annual used book sale in the Community Church at Tellico Village:

- FOTVL Preview Party 6 p.m.-8:30 p.m. Thursday, April 25 (*NOTE: Wrong time was on flyer*)
- Open to the public 9 a.m.-7 p.m. Friday, April 26
- Open to the public 9 a.m.-2 p.m. Saturday, April 27

If you would like to be on The Public Library at Tellico Village's email distribution, or have changed your email address, be sure to send Cindy Brittingham an email at [fotvlbd@gmail.com](mailto:fotvlbd@gmail.com), please include your name, address and phone number as well as your current email address. We are changing the FOTVL newsletter from paper to electronic. We also have a new link off the Library's home page for the new online Newsletter. We will no longer be distributing the paper newsletter in your mailbox, instead we will be using MailChimp to email you the newsletter, there will be a limited number of paper copies of the newsletter at The Public Library at Tellico Village. Be sure to check out the new newsletter format.

### Ducks Unlimited Wine Tasting and Silent Auction April 27

The Tellico Village Ducks Unlimited Chapter is hosting a evening of fun and excitement including a wine tasting, silent auction, and heavy hors d'oeuvres 6:30-9:30 p.m. Saturday, April 27, in the Yacht Club. A cash bar will be available. Tickets are available online at [www.Ducks.org](http://www.Ducks.org) and from members of Tellico Village Ducks Unlimited. For additional information, contact Dick Sawinski, 106 Tigitsi Lane, Loudon, TN 37774, 865-458-9520.

### Kiwanis Sponsors "Cutest Little Baby Face" Contest April 27-28

The Kiwanis Club of Tellico Village just announced that the Kiwanis Club will sponsor a fourth annual "Cutest Little Baby Face" contest. All proceeds go to the East Tennessee Children's Hospital.

"The event has raised over \$30,000 in three years for Children's Hospital and we hope to do even better this year," said Ray Scott Chairman of the contest.

"It's really not a contest," said Chuck Hitch, co-chairman. "It works like this: On the first two days of the event, professional photographers (Thunderhead Photography) take photographs of the children, ages 0 to 6. Two weeks later, the family of the 'contestants' vote for the Cutest Little Baby Face, 1¢ per vote, and the winners are the children who raise the most funds for Children's Hospital. Everybody wins."

The event is held at the West Town Mall:

- Registration and photographs (\$15 per child includes a 5" x 7" photo):
  - 10 a.m.-5 p.m. Saturday, April 27

(Continued on page 3)

- Noon-5 p.m. Sunday, April 28
- Voting (costs one cent per vote) and the parade are noon-3 p.m. Saturday, May 11
- “We have wonderful prizes for the ‘winners,’” said Ray Scott. “First, second and third prizes for each age group, 0 to 3 and 4 to 6, and a grand prize for the family of the overall winner of a free weekend in the Smokies given by Sunset Cottage. Our Sponsors include the Knoxville News Sentinel, Dollywood, the Knoxville Zoo, Regal Cinema, Ripley’s Aquarium, the West Town Mall, and the Tennessee Smokies. For more information, check out our website at [www.cutestbabyfaceknox.com](http://www.cutestbabyfaceknox.com).”

### **Mark Twain Performance for Library May 2**

In the guise of Mark Twain, Dave Ehlert from Branson, MO, is performing appearing in the Fellowship Hall of St. Thomas, the Apostle, Catholic Church in Lenoir City, 7 p.m. Thursday, May 2. His Mark Twain impersonation has been endorsed by the Mark Twain Home & Museum in Hannibal, MO, the Mark Twain House in Hartford, CT, and Professor of Mark Twain Studies at St. Mary's College. Tickets are on sale for \$15 at The Public Library at Tellico Village or from Board members and proceeds from the sale (\$13 out of each ticket) will benefit the library. Enjoy a great program and support your library!

### **Show Your Support for TVVFD May 4**

Show your support and come by and thank our TVVFD Volunteers. On Saturday, May 4, please join your neighbors for the “Annual Neighbors Helping Neighbors Fund Raising Campaign” supporting the Tellico Village Volunteer Fire Department. The event will be held at the Fire Station 11 a.m.-2 p.m. A “Thank You” lunch will be provided.

In 2012, 60% of the Village households contributed to support our Volunteers. To those of you who donated, we say “Thank You” for your generosity. To those who did not, please consider joining your neighbors by donating this year. Our Volunteers give 100%, and we believe they deserve the support of 100% of the Village.

*Submitted by Villagers Supporting Fire/Rescue Fund Raising Committee.*

### **T-BART Bratfest May 6**

Tellico Boaters Assistance Response Team is holding its ninth annual Bratfest fundraiser 3:30-7 p.m. Monday, May 6, at the Tellico Village Yacht Club in the lower level and outdoor patio. All you can eat and drink for \$10 per person.

- Brats, Beans, Potato Salad and Beverages
- With entertainment provided by Gary Bluemel
- Tickets are available from your local T-BART members

For information, contact Dave Sickels, 865-408-0860.

### **Crafters Spring into Summer Craft and Bake Sale May 11**

The Crafters of the Tellico Village Community Church are holding their Spring into Summer Craft and Bake Sale 9 a.m.-noon Saturday, May 11, in the Christian Life Center of the church. Many items will feature red, white, and blue. For more information, contact Kathy Powell, 865-9196.

### **Lions Golf-for-Sight Scramble May 11**

Tellico Village Lions Club’s 13th annual Golf-for-Sight Scramble will be held on Saturday, May 11 (rain date: May 25), at the Kahite Golf Course. All teams will shotgun start at 9

a.m. The format is four-person teams (captain's choice) which may be men, women, or mixed. Prizes will be awarded for: Low Net (Men, Women, and Mixed Teams), Longest Drive (Men & Women), Accurate Drive (Men & Women), Closest to the Pin (Men & Women), plus Hole-in-One. Proceeds benefit the Tellico Village Lions Clubs many sight-related service projects. Additional Information and entry forms are available at the Tanasi, Toqua, and Kahite Golf courses, or contact Howard Higby, [865-458-9356](tel:865-458-9356). Entry deadline is May 1.

## **Volunteer Opportunities**

### **Event Organizers Needed for Library**

The Public Library at Tellico Village needs people to serve as a force multiplier for the board and standing committees. At present, their need is for individuals who would like an opportunity to help plan and organize special events. Working with the director of marketing, these individuals would be challenged to think outside the box and recommend ways and means to increase the library's presence and bring in much needed funds.

Are you an eventer? Do you like the challenge of taking an idea and bringing it to fruition – especially if you don't have to pay for it? The library also wishes to develop a cadre of people willing to help set up the conference room and courtyard for special events and handle the AV equipment. These are not time-commitment-driven jobs but rather as needed and training will be provided where necessary. Please sign up today either by e-mail at [carmactn@gmail.com](mailto:carmactn@gmail.com) with your name and area of interest or go to the website, [www.tvlibrary.org](http://www.tvlibrary.org).

## **Some Other Stuff You Need to Know...**

### **Directory Available for Review Through April 27**

The Summer 2013 Tellico Village Directory preview copy will be at The Public Library of Tellico Village through Saturday, April 27. You can review the copy to verify that additions, changes, and deletions have been correctly made. If there are errors or additional changes needed, you can fill out a Change Form there or email the information to [tellicovillagedirectory@gmail.com](mailto:tellicovillagedirectory@gmail.com). No changes can be accepted after April 27.

### **Open House and Dedication of New Library April 20**

The Friends of the Tellico Village Library invite you to the Open House and Dedication of The Public Library at Tellico Village and Maryann Bork Memorial Courtyard 2-4 p.m. Saturday, April 20, 300 Irene Lane. The dedication will be held inside if it rains. Parking is limited, so carpooling is recommended. Parking will also be available at the Tellico Community Church with shuttles running to the library.

### **Mac Users Club Meets April 22**

The Mac Users Club will meet 3 p.m. Monday, April 22, in Chota Rec Center. For more information, contact Florence Parker, 865-458-6958.

### **Women's Club Meets April 22**

The Tellico Village Women's Club's regularly scheduled meeting is 3 p.m. Monday, April 22, at the Christ Our Savior Lutheran Church on Highway 72. Social hour begins at 3 p.m. with the business meeting following at 3:30 p.m. Guests are welcome. For more information, contact Dee Butler, 865-408-9278.

*Submitted by Jan Kastens*

### **Hike White Oak Sinks and Spruce Flat Falls April 24**

The Tellico Village Hiking Club will depart 8 a.m. Wednesday, April 24, from Chota Center, to

hike:

- White Oak Sinks and Spruce Flats Falls
- Distance: Approximately 4 miles (White Oak Sinks) and 2 miles (Spruce Flats Falls)
- Rating: Easy
- Driving time: 1.25 hours
- Leader: Tom Ringenbach, 865- 458-0915 or [tommamie@charter.net](mailto:tommamie@charter.net)

We are also offering an optional 2-mile hike that starts just down the road at the Tremont Institute. The highlight of this short hike is the Spruce Flats Falls, which are a very nice scenic destination for this hike.

Hiking boots and hiking sticks are recommended. Driving directions will be provided the morning of the hike. Bring water and a trail lunch. Carpooling is recommended, passengers are asked to contribute \$6 to the driver to help cover gas, etc. For more information, go to [www.tvhikers.com](http://www.tvhikers.com).

### **Blessing of the Fleet April 27**

The Tellico Cruising Club is sponsoring a Blessing of the Fleet open to all vessels on Tellico Lake. After the ceremony, join the revelry at the Tellico Village Pavilion on Tugaloo Lane for food, drinks, and friendship (the cost is \$6 and you are asked to bring a dish to share). For more information, contact Romano Sims, [simsro@charter.net](mailto:simsro@charter.net) or 865-408-9356; or Gary Gilbert, [glgilbert@gmail.com](mailto:glgilbert@gmail.com) or 865-408-0809.

### **TLTA Men's and Women's Doubles Tournament April 28**

Tellico Lake Tennis Association men's and women's doubles tennis tournament will be held 1 p.m. Sunday, April 28, at the Wellness Center courts and Chota Rec Center courts. Cost: \$5 per person, TLTA membership required. You can join TLTA for \$15 at the tournament. Sign-up on the TLTA website, [www.tlta.usta.com](http://www.tlta.usta.com), or at Chota Rec Center by April 23. There will be cash prizes, snacks provided, free drawings for gifts. For more information, contact Tournament Director Jim Jorgensen, 865-458-3424.

### **Art Guild Spring Show May 3-5**

The 15th annual Art Guild of Tellico Village Spring Show be held at the Community Church of Tellico Village, in the Christian Life Center. On Friday, May 3, there will be an opening reception from 7 to 9 p.m., with refreshments and live music. Artists will be on hand to discuss their work. On Saturday, May 4, hours will be 10 a.m.-4 p.m.; and on Sunday, May 5, hours will be from 8 a.m. to 2 p.m..

At 1:30 on Sunday, the People's Choice Awards will be presented. Many new types of art media will be shown, don't miss this exceptional annual event.

*Submitted by Mary Lee Wilkinson*

### **T-BART Lake Orientation May 4**

Tellico Boaters Assistance Response Team presents a Tellico Lake Orientation, 9:30 a.m.-noon Saturday, May 4, in Chota Recreation Center, Meeting Room D. The orientation is FREE and is open to all who want to learn more about our beautiful lake and the recreational opportunities it provides.

Members of T-BART will discuss:

- Lake Characteristics and Features

- Lake Activities – Boating Safety Tips - Organizations Facilities Available – Boater Courtesy and more
- Bring your Tellico Lake Map if you have one

Maps will also be on sale at the event.

For information contact: Presenter Dan Diggs, 865-458-2708; or President Homer Yook, 865-408-2591.

*Submitted by Gene Norman*

### **Dam Bridge Update: Lane Closure**

*Editor's Note: Your POA staff encourages you to use extreme caution because the new traffic patterns are tricky to maneuver and there is heavy congestion.*

*Consider using the south entrance of the Village to avoid any mishaps and delays.*

According to Don Miller: "... the Southbound Lane of US 321 at the Dam will be closed from 8 p.m. Friday, April 19, until noon Monday, April 22, for TVA to do some core drilling. Previously it had been indicated that this was going to happen this past weekend."

The contractor continues to work in all areas. They are continuing to haul borrow material to all fill areas and install storm drain pipe when the required grades are met. Construction of bent #2, phase 1, on the railroad bridge is complete and work on bent #1 will begin immediately. The utility contractor is continuing work on the water and sewer installation. They have completed two water line crossings and one sewer line crossing and have one sewer line crossing remaining on SR 73/Highway 321. For more information, go to [www.tdot.state.tn.us/sr73/](http://www.tdot.state.tn.us/sr73/).

In early June, Elm Hill Road will need to be closed to through-traffic for approximately 6 to 8 weeks in order complete fills at the intersection of SR73.