

TELL-E-GRAM

SPECIAL EDITION

AUGUST 24, 2018



GOLF AD HOC COMMITTEE PROPOSAL FOR TRIAL INCREASING ROUNDS WITHOUT INCREASING PRICES ROUNDS PLAYED AFTER 2:00 PM

Background

A study of how Tellico Village golfers play shows that our golfers schedule over 90% of available tee times prior to Noon and 17% of available tee times after 2:00 p.m. Factors such as weather and cart path only were considered while gathering data for the base months of June, July, and month to date August.

Overall, the study shows that Tellico Village has three golf courses on which to schedule a fixed number of rounds yet golfers schedule approximately 50% of the available asset. Tellico Village is a morning golfing community. The study also included a review of current tee time spacing. The Committee agrees that the current spacing of tee times generates the greatest number of rounds with minimal delays between groups, thus reducing wait times and promoting constant flow of golfers.

Proposal

The Ad Hoc Committee is proposing a trial period to promote the increase of PM rounds called "Twilight Golf".

The current price for golf after 2:00 p.m. is \$22.13 on average. This price considers unlimited, pre-paid, discount fees, and non-resident fees and discounts.

The Ad Hoc Committee proposes an unlimited play fee of \$12.00 (46% discount) for Tanasi and Kahite and an unlimited play fee of \$15.00 (33% discount) for Toqua.

The fee includes unlimited play (any number of holes that can be played prior to course closure), and cart. The Twilight fee will not accept discounts, coupons, or reduced fees for non-cart users or owner provided carts with no price difference between 9 and 18 holes.

Tee times will be booked through Chelsea following the current processes. Residents receive **first choice** of tee times. Non-resident play during Twilight Golf hours from 2:00 p.m. until close will be charged \$25.00 for Tanasi

and Kahite and \$30.00 for Toqua. (Note: Non-residents are only allowed tee times that have not been booked by residents). Tellico Village residents scheduling tee times reduces non-resident play.

The proposal for this program is to conduct a trial period from the first week in September until November 2, 2018 (end of daylight savings time). Should the trial period prove successful, the Ad Hoc Committee will make a recommendation to continue the program with alterations (if any) discovered during the trial period. If the trial period proves to be unsuccessful (including during the trial period), the Ad Hoc committee will make a recommendation to cancel the trial period immediately.

The Ad Hoc Committee greatly appreciates the communications received to date. We fully understand your concept of Owner Value and Owner Cost as it relates to the Tellico Village Golf amenity. The Ad Hoc Committee understands the communities concern for raising rates and fees and is proposing this Twilight Golf program as a first step solution to raising Owner Value and reducing Owner Cost. In order to generate additional revenue unused tee times must be filled. The Ad Hoc Committee hopes that you will participate in this program making it successful.

Afternoon programs that currently exist for residents will continue during the trial period with no change other than the reduction in fees. This includes HOA and New Villager golf. All other programs such as corporate programs and high school golf will continue under the same scheduling and pricing.

A final note: the current levels of play on the three courses is being used as a benchmark. This data comparison will allow the Ad Hoc Committee to track progress of increased or decreased rounds and revenue. We will also be tracking the number of players filling available morning tee times. Again, any losses created by this Twilight Golf program will be quickly evaluated and the trial period will be ended.

Thank you for your support and we hope you participate and enjoy the Twilight Golf trial program. As always, your feedback is appreciated.

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2018 POA BOARD OF DIRECTORS ELECTION

The 2018 POA Board of Directors Election is on the horizon. Two seats are available for this year's election. Below are some key dates to keep in mind as we approach election season. For a detailed look at the election calendar, please visit the POA website and click the "Board of Directors" section or click this link: http://www.tellicovillagepoa.org/images/tellico/pdfs/admin/electioncalendar.pdf

September 7: Last day to submit application for candidacy **October 28:** Election officially starts as polls open online

November 15: Polls close at noon

November 16: Election results revealed at 2 p.m. at POA conference room then transmitted via Tell-E-Gram

December 19: New Board Members take their seats at the Board Meeting

2019 BUDGET AND FIVE YEAR PLAN CALENDAR

The 2019 Budget and Five Year Plan Calendar is now available to view on the POA website, under the "Finance" section. It can also be found at this link: http://www.tellicovillagepoa.org/images/tellico/fac/budgetcalendar.pdf

2018 HONOR AWARDS NOMINATION FORMS NOW AVAILABLE

You know who they are - how about telling us!

The 2018 Honor Awards Committee needs your help in identifying Tellico Village volunteers worthy of recognition. "We are pleased to represent POA in what is a community effort to thank and honor those whose volunteer activities contribute immeasurably to the well being not only of Tellico Village but of the surrounding communities as well," said Bill Hartman, 2018 Awards Chair.

Other committee members are Mary Kay Bogardus, John Bordelon and Tracey Heilman. The committee is responsible for reviewing all nominations and completing follow-up information as needed, but they need your nominations by the Sept. 28 deadline to identify those exceptional individuals who deserve recognition for their efforts. An appreciation banquet has been scheduled for November 14, where the nominees and winners will be

honored. Forms are available at the POA Office, Welcome Center, Yacht Club, the Wellness Center, Chota Rec, all Pro Shops and online at www.tellicovillagepoa.org

The award categories are as follows:

Community Service Award

(Service Outside Tellico Village)

Recognizes highly significant volunteer contributions by a Villager or a Village group to Tennessee communities outside Tellico Village, especially those in Loudon County and Monroe County. Recognizes devoted and effective voluntary service to social, recreational, environmental, management, and service-related programs within these communities.

Distinguished Service Award

(Service inside Tellico Village)

Recognizes highly significant volunteer contributions by a Villager or a Village group to Tellico Village. These contributions should be so noteworthy as to have a major effect on: the general health, welfare and/or enjoyment of the Village; or the quality of life in the Village; or the fulfillment of a major need in the Village.

Government Service Award

Recognizes a Villager who has contributed significantly to the well-being of surrounding communities by being involved in their public relations, government affairs, international development or commerce activities, or their business and civic/governmental organizations. This involvement should have inspired respect for, better relations with, and a greater appreciation of the Village.

Education Service Award

Recognizes a Villager who has contributed to the local school systems in a way that has significantly enhanced the learning experience of either local youth or local adults.

Outstanding Youth Award

Recognizes a Village youth, 21 years or younger, whose volunteer accomplishments significantly exceed the norm of expectations; whose efforts and services are a credit to the Village, reflect the spirit of caring, and are a good example for other youths. The recipient should have demonstrated leadership ability, initiative, and responsibility.

Outstanding Individual Award

Recognizes a Villager, over 21 years of age, whose volunteer accomplishments significantly exceed the norm of expectations; whose efforts and services are a credit to the Village, reflect the spirit of caring, and are a good example for their neighbors. The recipient should have demonstrated leadership ability, initiative, and responsibility.

The committee will entertain nominations to recognize individuals who do not fall into any of these categories, so don't worry about trying to make the individual fit the award description.

Note: Honor Awards are for Villagers only. To recognize an employee, use Above and Beyond forms available in Village facilities and online. Village residents who are also employees may be nominated for an Above and Beyond Award if the activity for recognition is part of their job.

YACHT CLUB PARKING LOT UPDATE

Milling and paving will occur at the Yacht Club August 16th – August 29th. Certain sections of the parking lot will be closed and will then be milled. The crew will then continue to work on Seqouyah Road up to HWY 444. Paving and stripping will follow. The area will be messy until the work is completed. If a rain delay occurs, it will unfortunately push out the completion date. Day time events at the Yacht Club will still be held through August 25th, the Yacht Club will also be open for dinner during normal hours through this date. Please be aware that parking patterns will change every day. The Farmer's Market will not take place at the Yacht Club on August 22nd, 29th, and September 5th. It will occur at the Tugaloo Beach Pavilion Parking lot (one street way from Sequoyah Road) from 9 a.m. – Noon. The Yacht Club will be completely closed August 27th – August 29th. We will keep you updated in the Tell-E-Gram should any delays occur.